

1996-1998 SMRF IP Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	131,687	N/A	130,133	N/A	129,704	N/A	-1.18	-0.33	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.75	N/A	.	.	N/A
Total FFS Claims	N/A	131,687	N/A	130,133	N/A	128,730	N/A	-1.18	-1.08	Yes
% Crossover	5-20	42.20	No	43.42	No	43.73	No	2.89	0.72	Yes
% Adjusted Claims	> 1%	26.95	Yes	18.26	Yes	12.88	Yes	-32.22	-29.48	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	97.37	N/A	95.46	N/A	91.23	N/A	-1.96	-4.43	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	2.63	N/A	4.54	N/A	8.77	N/A	72.29	93.18	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$3,244	N/A	\$3,090	N/A	\$2,739	N/A	-4.76	-11.34	Yes
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	76,110	N/A	73,627	N/A	72,433	N/A	-3.26	-1.62	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	96.80	Yes	0.00	-3.20	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$3,596	Yes	\$3,665	Yes	\$3,981	Yes	1.93	8.62	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$703	N/A	\$690	N/A	\$686	N/A	-1.88	-0.48	Yes
% Claims with TPL	>0 - 10	1.47	Yes	1.34	Yes	3.06	Yes	-8.47	127.66	No
Aver. TPL Paid for claims with TPL	N/A	\$2,187	N/A	\$2,273	N/A	\$5,374	N/A	3.94	136.47	No
% Stays with Accommodation Charges	95-100	99.00	Yes	98.42	Yes	98.72	Yes	-0.59	0.30	Yes
% Stays with Ancillary Charges	95-100	99.83	Yes	99.81	Yes	98.89	Yes	-0.02	-0.92	Yes
Average LOS	2-<8	5	Yes	5	Yes	6	Yes	3.88	8.32	Yes
Average Covered Days (exclude 0 day)	2-<8	5	Yes	5	Yes	6	Yes	3.88	7.13	Yes
% Begin Date = Admit Date	95-100	95.66	Yes	95.93	Yes	96.97	Yes	0.28	1.08	Yes
% IP Claims (SMRF TOS 01)	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	84.39	Yes	85.01	Yes	87.05	Yes	0.73	2.41	Yes
% Claims with PDX, where length=3	5-30	12.54	Yes	11.41	Yes	11.03	Yes	-8.98	-3.32	Yes
% Claims with PDX, where length=4	20-50	26.39	Yes	23.04	Yes	18.24	No	-12.69	-20.83	No
% Claims with PDX, where length=5	20-50	61.07	No	65.55	No	70.73	No	7.33	7.90	Yes
% Claims with a procedure code	35-70	51.29	Yes	50.47	Yes	53.92	Yes	-1.60	6.85	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	47.44	Yes	47.06	Yes	46.34	Yes	-0.79	-1.55	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.02	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	99.98	N/A	0.00	-0.02	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.02	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	99.84	N/A	99.90	N/A	99.96	N/A	0.06	0.06	Yes
% Claims Maternal Delivery Indicator	N/A	37.52	N/A	37.86	N/A	31.69	N/A	0.92	-16.31	No
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	0.00	N/A	0.00	N/A	3.21	N/A	.	.	N/A
Patient Status										
% Home	75-90	91.42	No	91.41	No	91.71	No	-0.02	0.33	Yes
% Transferred	1-10	1.89	Yes	1.84	Yes	2.18	Yes	-2.65	18.28	No
% Still a Patient	>0 - 2	4.03	No	4.35	No	3.48	No	7.78	-19.97	No
% Died	>0 - 3	0.77	Yes	0.77	Yes	0.82	Yes	0.37	6.66	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	55,577	N/A	56,506	N/A	56,297	N/A	1.67	-0.37	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	97.47	N/A	0.00	-2.53	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$812	N/A	\$868	N/A	\$771	N/A	6.86	-11.08	Yes
% Claims with TPL	N/A	0.94	N/A	1.13	N/A	0.43	N/A	20.25	-61.55	No
Aver. TPL Paid -claims with TPL	N/A	\$421	N/A	\$404	N/A	\$403	N/A	-4.05	-0.25	Yes
% Stays with Accommodation Charges	95-100	3.59	No	3.71	No	11.20	No	3.28	201.98	No
% Stays with Ancillary Charges	95-100	97.97	Yes	97.70	Yes	95.01	Yes	-0.27	-2.75	Yes
Average LOS	2-<8	10	No	10	No	8	No	-0.63	-19.93	No
% Begin Date = Admit Date	95-100	82.05	No	82.06	No	86.85	No	0.01	5.84	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	63.97	No	64.96	No	86.13	No	1.54	32.60	No
% with 2 DX Codes (for claims with PDX)	20-100	94.09	Yes	93.80	Yes	87.78	Yes	-0.30	-6.42	Yes
% Claims with PDX, where length=3	5-30	10.46	Yes	11.36	Yes	10.27	Yes	8.53	-9.54	Yes
% Claims with PDX, where length=4	20-50	48.99	Yes	48.02	Yes	46.49	Yes	-1.99	-3.18	Yes
% Claims with PDX, where length=5	20-50	40.54	Yes	40.63	Yes	42.57	Yes	0.21	4.78	Yes
% Claims with a procedure code	35-70	0.69	No	0.45	No	0.44	No	-34.43	-3.55	No
% Claims with 1 Procedure that have 2nd Procedure	>5	21.35	Yes	41.80	Yes	24.80	Yes	95.73	-40.67	No
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	36.18	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	62.60	N/A	0.00	-37.40	No
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	35.77	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	44.27	N/A	92.19	N/A	58.94	N/A	108.24	-36.06	No

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		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	194,975	N/A	196,430	N/A	210,783	N/A	0.75	7.31	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	194,975	N/A	196,430	N/A	210,783	N/A	0.75	7.31	Yes
% Crossover	5-20	0.00	No	0.00	No	0.18	No	.	.	N/A
% Adjusted Claims	> 1%	50.38	Yes	60.26	Yes	40.58	Yes	19.62	-32.66	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	99.74	Yes	99.67	Yes	99.11	Yes	-0.06	-0.56	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	0.26	Yes	0.33	Yes	0.89	Yes	24.31	171.43	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$2,459	N/A	\$2,070	N/A	\$2,052	N/A	-15.82	-0.88	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	194,975	N/A	196,430	N/A	210,414	N/A	0.75	7.12	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$62	Yes	\$64	Yes	\$68	Yes	4.26	5.99	Yes
ICF/MR (TOS 05)	N/A	\$136	N/A	\$144	N/A	\$155	N/A	6.47	7.34	Yes
Aged/MH (TOS 02)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
IP Psych. < 21 (TOS 04)	N/A	\$335	N/A	\$362	N/A	\$423	N/A	8.13	16.88	No
% NF (SMRF TOS 07)	75-99	84.91	Yes	83.95	Yes	84.18	Yes	-1.13	0.28	Yes
% NF claims with NF Covered Days	N/A	100.00	N/A	100.00	N/A	97.57	N/A	0.00	-2.43	Yes
Avg days for NF claims with Covered Days	N/A	29	N/A	29	N/A	28	N/A	-0.01	-2.52	Yes
% ICF/MR (SMRF TOS 05)	>0-20	13.21	Yes	14.13	Yes	13.59	Yes	6.95	-3.81	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	100.00	N/A	99.93	N/A	0.00	-0.07	Yes
Avg days for ICF/MR claims with Covered Days	N/A	30	N/A	30	N/A	29	N/A	-1.03	-1.04	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH claims with Aged/MH Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
Avg days for Aged/MH claims with Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% IP Psych. < 21 (SMRF TOS 04)	>0-5	1.88	Yes	1.92	Yes	2.23	Yes	2.38	15.98	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	11	N/A	10	N/A	8	N/A	-6.22	-25.50	No
% Claims with Leave Days	1-20	0.00	No	0.00	No	10.52	Yes	.	.	N/A
% Claims with DX	95-100	99.99	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	28.67	Yes	28.10	Yes	27.35	Yes	-1.97	-2.68	Yes
% Claims with DX, where length=4	20-50	58.99	No	58.73	No	57.64	No	-0.45	-1.85	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	12.34	No	13.17	No	15.01	No	6.76	13.97	Yes
Patient Status										
% Home	1-5	0.85	No	0.85	No	3.21	Yes	0.34	277.78	No
% Still a Patient	8-98	94.38	Yes	94.47	Yes	88.97	Yes	0.11	-5.82	Yes
% Died	>0-5	1.40	Yes	1.45	Yes	1.27	Yes	2.96	-11.87	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	0	N/A	0	N/A	369	N/A	.	.	N/A
% Claims with> \$0 Paid	N/A	.	N/A	.	N/A	100.00	N/A	.	.	N/A
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	.	N/A	.	N/A	\$1,182	N/A	.	.	N/A
% NF (SMRF TOS 07)	75-99	.	No	.	No	46.34	No	.	.	N/A
% ICF/MR (SMRF TOS 05)	>0-20	.	No	.	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	.	No	.	No	52.85	No	.	.	N/A
% IP Psych. < 21 (SMRF TOS 04)	>0-5	.	No	.	No	0.81	Yes	.	.	N/A
% Claims with DX	95-100	.	No	.	No	100.00	Yes	.	.	N/A
% Claims with DX, where length=3	5-30	.	No	.	No	12.74	Yes	.	.	N/A
% Claims with DX, where length=4	20-50	.	No	.	No	31.17	Yes	.	.	N/A
% Claims with DX, where length=5	20-50	.	No	.	No	56.10	No	.	.	N/A
Patient Status										
% Home	1-5	.	No	.	No	3.25	Yes	.	.	N/A
% Still a Patient	8-98	.	No	.	No	0.00	No	.	.	N/A
% Died	>0-5	.	No	.	No	2.44	Yes	.	.	N/A

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1996-1998 SMRF OT Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	8,656,551	N/A	8,787,461	N/A	9,106,805	N/A	1.51	3.63
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	0.20	N/A	1.98	N/A	.	914.85
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	0.01	N/A	0.91	N/A	1.13	N/A	6214.81	23.21
Total FFS Claims	N/A	8,656,551	N/A	8,770,292	N/A	8,926,234	N/A	1.31	1.78
% Crossover	5-20	25.48	No	28.22	No	31.72	No	10.73	12.40
% Adjusted Claims	> 1%	0.84	No	1.16	Yes	3.83	Yes	37.64	231.05
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	43.76	N/A	35.47	N/A	82.97	N/A	-18.95	133.93
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	56.24	N/A	64.53	N/A	17.03	N/A	14.74	-73.61
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$291	N/A	\$147	N/A	\$84	N/A	-49.48	-43.19
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	6,450,470	N/A	6,295,393	N/A	6,094,943	N/A	-2.40	-3.18
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	8.21	N/A	9.52	N/A	9.79	N/A	15.98	2.78
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	4.74	N/A	5.58	N/A	8.72	N/A	17.85	56.13
% HH Claims with Span Bill/All HH Claims (TOS	N/A	98.27	N/A	97.84	N/A	97.20	N/A	-0.44	-0.66
% Other Claims with Span Bills/All Other Claims	N/A	7.93	N/A	9.37	N/A	9.53	N/A	18.27	1.68
% Claims W/ Service Place 1- Office	50-90	76.31	Yes	76.09	Yes	66.39	Yes	-0.29	-12.75
% Claims W/ Service Place 2 - Home	>0-5	0.59	Yes	0.49	Yes	1.39	Yes	-16.28	182.36
% Claims W/ Service Place 3 - Hospital	>0-5	0.00	No	0.00	No	3.48	Yes	.	.
% Claims W/ Service Place 4 - NF	>0-5	0.00	No	0.00	No	0.09	Yes	.	.
% Claims W/ Service Place 6 - Other	<5	14.06	No	11.98	No	12.72	No	-14.78	6.17
% Claims W/ Service Place 9 - Unknown	<5	0.02	Yes	1.40	Yes	2.46	Yes	7143.70	75.59
% Claims with TPL	>0 - 15	0.20	Yes	0.22	Yes	0.19	Yes	8.58	-12.20
Aver. TPL Paid -claims with TPL	N/A	\$88	N/A	\$77	N/A	\$55	N/A	-12.85	-27.77
% claims SMRF TOS 20: Premium Payment	N/A	0.02	N/A	1.27	N/A	1.68	N/A	6468.21	31.89
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	30.79	Yes	30.57	Yes	28.81	Yes	-0.74	-5.74
% claims SMRF TOS 09: Dental	2-20	2.00	Yes	2.04	Yes	4.29	Yes	1.64	110.74
% claims SMRF TOS 10: Other Practioner	0.5-8	0.99	Yes	0.98	Yes	2.30	Yes	-0.81	134.47
% claims SMRF TOS 11: OPD	3-25	7.63	Yes	7.56	Yes	7.37	Yes	-0.83	-2.57
% claims SMRF TOS 12: Clinic	2-25	5.83	Yes	7.52	Yes	11.96	Yes	28.97	59.01
% claims SMRF TOS 13: HH	>0-25	0.59	Yes	0.50	Yes	0.37	Yes	-15.23	-25.80
% claims SMRF TOS 14: Family Planning	>0	0.00	No	0.00	No	0.00	No	.	.
% claims SMRF TOS 15: Lab/Xray	4-20	21.47	No	18.62	Yes	17.82	Yes	-13.30	-4.25
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	11.51	No	10.87	No	6.94	Yes	-5.58	-36.12

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	7.54	No	7.97	No	5.54	No	5.71	-30.51
% claims SMRF TOS 19: Other Services	<25	1.72	Yes	1.84	Yes	2.10	Yes	6.68	14.65
% claims SMRF TOS 21: DME/Supplies	1-5	3.60	Yes	3.72	Yes	3.98	Yes	3.36	6.89
% claims SMRF TOS 22: Case Management	<10	3.60	Yes	4.95	Yes	6.38	Yes	37.57	28.91
% claims SMRF TOS 23: Transportation	0.5-10	2.73	Yes	2.87	Yes	2.09	Yes	5.34	-27.19
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.04	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$62	N/A	\$64	N/A	\$64	N/A	3.53	-0.74
08: Physicians	\$20-90	\$59	Yes	\$63	Yes	\$63	Yes	6.94	-0.62
09: Dental	\$10-60	\$23	Yes	\$23	Yes	\$24	Yes	1.12	6.48
10: Other Practioner	\$10-100	\$29	Yes	\$31	Yes	\$31	Yes	6.75	2.19
11: OPD	\$20-100	\$186	No	\$182	No	\$155	No	-2.25	-14.83
12: Clinic	\$20-100	\$65	Yes	\$58	Yes	\$64	Yes	-10.88	10.10
13: HH	N/A	\$403	N/A	\$393	N/A	\$380	N/A	-2.50	-3.20
14: Family Planning	N/A	.	N/A	.	N/A	.	N/A	.	.
15: Lab/Xray	10-60	\$19	Yes	\$20	Yes	\$21	Yes	8.47	3.82
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$27	N/A	\$27	N/A	\$28	N/A	1.59	1.03
18: RHC/FQHC	N/A	\$68	N/A	\$67	N/A	\$61	N/A	-2.50	-8.38
19: Other Services	N/A	\$247	N/A	\$185	N/A	\$169	N/A	-24.98	-8.71
20: Premium Payment	\$20-300	\$150	Yes	\$193	Yes	\$202	Yes	29.08	4.22
21: DME/Supplies	\$20-150	\$51	Yes	\$52	Yes	\$53	Yes	3.19	1.01
22: Case Management	N/A	\$79	N/A	\$66	N/A	\$62	N/A	-17.46	-5.04
23: Transportation	N/A	\$57	N/A	\$61	N/A	\$103	N/A	8.32	67.04
% Claims with DX	> 60	93.53	Yes	90.68	Yes	93.01	Yes	-3.05	2.57
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.02	Yes	98.84	Yes	99.58	Yes	-0.18	0.75
% Claims with DX, where length=3	5-30	7.76	Yes	7.64	Yes	7.01	Yes	-1.56	-8.28
% Claims with DX, where length=4	20-50	65.35	No	60.46	No	57.28	No	-7.48	-5.27
% Claims with DX, where length=5	20-50	26.89	Yes	31.90	Yes	35.72	Yes	18.62	11.96
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	24.81	N/A	23.03	N/A	16.61	N/A	-7.14	-27.89
% HH Claims with Service Code/HH Claims (TOS13)	NA	37.40	N/A	38.99	N/A	35.89	N/A	4.24	-7.94
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	96.13	No	93.88	No	95.78	No	-2.35	2.03
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	19.20	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	80.33	N/A	0.00	-19.67
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	100.00	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	42.81	No	46.64	No	61.73	No	8.94	32.34
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	2,206,081	N/A	2,474,899	N/A	2,831,291	N/A	12.19	14.40
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	6.00	N/A	5.73	N/A	5.41	N/A	-4.53	-5.57
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	.	N/A	.	N/A	9.53	N/A	.	.
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	.	N/A	.	N/A	96.97	N/A	.	.
% Other Claims with Span Bills/All Other Claims	N/A	6.00	N/A	5.73	N/A	5.27	N/A	-4.53	-8.06
% claims SMRF TOS 08: Physicians	N/A	70.39	N/A	69.20	N/A	56.99	N/A	-1.69	-17.65
% claims SMRF TOS 09: Dental	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 10: Other Practioner	N/A	0.78	N/A	0.80	N/A	1.35	N/A	1.79	69.50
% claims SMRF TOS 11: OPD	N/A	0.00	N/A	0.00	N/A	3.22	N/A	.	.
% claims SMRF TOS 12: Clinic	N/A	0.00	N/A	0.00	N/A	3.20	N/A	.	.
% claims SMRF TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.01	N/A	.	.
% claims SMRF TOS 15: Lab/Xray	N/A	15.41	N/A	15.09	N/A	13.95	N/A	-2.12	-7.56
% claims SMRF TOS 18: RHC/FQHC	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 19: Other Services	N/A	0.00	N/A	0.00	N/A	0.84	N/A	.	.
% claims SMRF TOS 21: DME/Supplies	N/A	9.46	N/A	10.79	N/A	11.65	N/A	14.12	7.93
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 23: Transportation	N/A	3.95	N/A	4.12	N/A	3.54	N/A	4.21	-14.11
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	5.26	N/A	.	.
% claims All Other Services	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
Average Amount Paid	N/A	\$20	N/A	\$21	N/A	\$24	N/A	4.62	17.90
% Claims with DX	N/A	4.24	N/A	5.41	N/A	20.30	N/A	27.81	274.93
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	6.02	No	7.82	No	17.63	No	30.00	125.41
% Claims with DX, where length=3	5-30	8.31	Yes	7.09	Yes	19.10	Yes	-14.71	169.42
% Claims with DX, where length=4	20-50	55.86	No	56.39	No	47.71	Yes	0.95	-15.39
% Claims with DX, where length=5	20-50	35.83	Yes	36.52	Yes	33.17	Yes	1.94	-9.17
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	.	N/A	.	N/A	1.22	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	.	N/A	.	N/A	0.00	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	85.87	No	86.88	No	91.88	No	1.18	5.75

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	41.92	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	58.07	N/A	0.00	-41.93
% Other Codes Indicator /Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
No
No
Yes
Yes
No
No
No
No
No
Yes
Yes
No
No
Yes
No
Yes
No
N/A
N/A
Yes
No
Yes
No
No
Yes
No
No
Yes
No
No
N/A
Yes
N/A
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
Yes
Yes
No
No
N/A
Yes
Yes
Yes
Yes
Yes
Yes
Yes
N/A
Yes
N/A
Yes
Yes
No
No
Yes
No
No
Yes
Yes
Yes
Yes
No
No
Yes
Yes
N/A
No
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
N/A
No
Yes
Yes
Yes
N/A
N/A
Yes
No
N/A
No
N/A
N/A
N/A
Yes
N/A
N/A
Yes
N/A
Yes
N/A
Yes
N/A
N/A
No
No
No
No
No
Yes
N/A
N/A
Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
No
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	5,908,902	N/A	6,201,289	N/A	6,170,652	N/A	4.95	-0.49	Yes
% Encounter Claims *	N/A	0.00	N/A	0.05	N/A	1.16	N/A	.	2407.52	No
Total FFS Claims	N/A	5,908,902	N/A	6,198,416	N/A	6,098,967	N/A	4.90	-1.60	Yes
% Adjusted Claims	> 1%	0.06	No	0.06	No	0.12	No	11.12	85.44	No
% of all Adjusted Claims with Standard Adjustemnt (Type of Claim=5)	N/A	99.97	N/A	99.67	N/A	99.40	N/A	-0.30	-0.28	Yes
% of all Adjusted Claims with Partial Adjustemnt (Type of Claim=2)	N/A	0.03	N/A	0.33	N/A	0.60	N/A	1015.31	85.50	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$59	N/A	\$110	N/A	\$129	N/A	85.99	17.23	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	5,908,902	N/A	6,198,416	N/A	6,098,967	N/A	4.90	-1.60	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$31	Yes	\$35	Yes	\$39	Yes	13.36	13.91	Yes
% Claims with TPL	>0 - 15	0.01	Yes	0.02	Yes	0.02	Yes	42.09	21.11	No
Aver. TPL Paid for claims with TPL	N/A	\$37	N/A	\$64	N/A	\$66	N/A	72.54	3.88	No
% Family Planning Claims (SMRF TOS 14)	N/A	0.00	N/A	0.00	N/A	0.17	N/A	.	.	N/A
% Drug Claims (SMRF TOS 16)	95-99	100.00	No	100.00	No	99.83	No	0.00	-0.17	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	99.92	Yes	99.93	Yes	99.94	Yes	0.01	0.01	Yes
% Claims with Medispan	98-100	99.83	Yes	99.84	Yes	89.01	No	0.01	-10.84	Yes
% Claims with AHFS	98-100	99.92	Yes	99.93	Yes	99.94	Yes	0.01	0.01	Yes
% Claims with Generic (GTC)	98-100	99.92	Yes	99.93	Yes	99.94	Yes	0.01	0.01	Yes
% Claims with GC3	98-100	99.92	Yes	99.93	Yes	99.94	Yes	0.01	0.01	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	99.89	N/A	99.90	N/A	99.91	N/A	0.00	0.01	Yes
% OTC (codes 4-6)	N/A	0.03	N/A	0.03	N/A	0.04	N/A	15.91	3.37	No
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	122.43	45.19	No
% Claims with Smart Key	98-100	99.92	Yes	99.93	Yes	99.94	Yes	0.01	0.01	Yes
% OTC-Drug Class	N/A	4.35	N/A	4.05	N/A	3.80	N/A	-6.84	-6.15	Yes
% Prescription-Drug Class	N/A	95.57	N/A	95.88	N/A	96.14	N/A	0.32	0.27	Yes
% Generic, multiple source	N/A	72.99	N/A	68.56	N/A	66.75	N/A	-6.07	-2.65	Yes
% Brand, single source	N/A	26.93	N/A	31.37	N/A	33.20	N/A	16.49	5.84	No

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	561,920	N/A	543,611	N/A	538,054	N/A	-3.26	-1.02	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	99.17	Yes	98.93	No	99.93	Yes	-0.25	1.02	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	557,946	N/A	538,619	N/A	537,753	N/A	-3.46	-0.16	10% (+/-)	Yes
Total PYE	NA	440,793	N/A	419,943	N/A	403,789	N/A	-4.73	-3.85	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	120,742	N/A	120,767	N/A	122,918	N/A	0.02	1.78	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	93.35	Yes	93.33	Yes	94.76	Yes	-0.02	1.53	10% (+/-)	Yes
#SSNs with duplicate records	N/A	27	N/A	45	N/A	48	N/A	66.67	6.67	N/A	No
% with County Code	>=95%	99.93	Yes	99.91	Yes	99.89	Yes	-0.01	-0.03	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	99.97	Yes	99.91	Yes	-0.03	-0.06	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.12	Yes	1.37	Yes	1.54	Yes	23.00	12.37	10% (+/-)	No
% Age 0	2-8%	5.25	Yes	5.35	Yes	5.93	Yes	1.86	10.93	10% (+/-)	No
% Age 0-20 Years	49-74%	56.85	Yes	56.47	Yes	56.59	Yes	-0.67	0.21	10% (+/-)	Yes
% Age > 64 Years	5-18%	15.52	Yes	15.81	Yes	15.86	Yes	1.91	0.28	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	97.60	Yes	97.65	Yes	97.23	Yes	0.05	-0.43	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	98.01	Yes	98.22	Yes	97.88	Yes	0.21	-0.34	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	39.23	Yes	39.82	Yes	38.95	Yes	1.50	-2.19	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.99	Yes	99.99	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	100.00	Yes	100.00	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	85.35	Yes	85.30	Yes	82.48	Yes	-0.05	-3.30	10% (+/-)	Yes
SMRF Aged Total	N/A	67,035	N/A	65,457	N/A	65,600	N/A	-2.35	0.22	10% (+/-)	Yes
11: Aged, Cash	N/A	33,231	N/A	31,109	N/A	29,073	N/A	-6.39	-6.54	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	19,619	N/A	20,135	N/A	21,716	N/A	2.63	7.85	10% (+/-)	Yes
41: Other Aged	N/A	14,185	N/A	14,213	N/A	14,811	N/A	0.20	4.21	10% (+/-)	Yes
SMRF Disabled Total	N/A	139,670	N/A	141,266	N/A	149,955	N/A	1.14	6.15	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	123,342	N/A	123,821	N/A	130,228	N/A	0.39	5.17	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	13,128	N/A	13,961	N/A	15,932	N/A	6.35	14.12	10% (+/-)	No
42: Other Blind/Disabled	N/A	3,200	N/A	3,484	N/A	3,795	N/A	8.88	8.93	10% (+/-)	Yes
SMRF Child Total	N/A	267,093	N/A	255,655	N/A	255,147	N/A	-4.28	-0.20	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	111,996	N/A	81,683	N/A	55,158	N/A	-27.07	-32.47	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

1996-1998 SMRF PSF Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	133,945	N/A	149,022	N/A	182,281	N/A	11.26	22.32	10% (+/-)	No
44: Other Child	N/A	19,536	N/A	21,654	N/A	14,402	N/A	10.84	-33.49	10% (+/-)	No
48: Foster Care Child	N/A	1,616	N/A	3,296	N/A	3,306	N/A	103.96	0.30	10% (+/-)	No
SMRF Adult Total	N/A	84,148	N/A	76,238	N/A	66,929	N/A	-9.40	-12.21	10% (+/-)	No
15: AFDC Adult, Cash	N/A	20,758	N/A	40,462	N/A	27,166	N/A	94.92	-32.86	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	27,136	N/A	29,543	N/A	34,922	N/A	8.87	18.21	10% (+/-)	No
45: Other Adult	N/A	36,254	N/A	6,233	N/A	4,841	N/A	-82.81	-22.33	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	0	N/A	0	N/A	10,980	N/A	.	.	25% (+)	N/A
% Enrollees in Managed Care Sometime During Year	N/A	0.00	N/A	0.00	N/A	2.04	N/A	.	.	25% (+)	N/A
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$0	N/A	\$0	N/A	\$26,247,435	N/A	.	.	20%(+/-)	N/A
Total Capitation Payments	N/A	\$0	N/A	\$0	N/A	\$15,574,642	N/A	.	.	20%(+/-)	N/A
Total FFS Payments	N/A	\$0	N/A	\$0	N/A	\$10,672,793	N/A	.	.	20%(+/-)	N/A
IP	N/A	\$0	N/A	\$0	N/A	\$3,126,877	N/A	.	.	20%(+/-)	N/A
LTC	N/A	\$0	N/A	\$0	N/A	\$352,287	N/A	.	.	20%(+/-)	N/A
Drug	N/A	\$0	N/A	\$0	N/A	\$1,361,280	N/A	.	.	20%(+/-)	N/A
All Other FFS	N/A	\$0	N/A	\$0	N/A	\$5,832,349	N/A	.	.	20%(+/-)	N/A
% Total MC Enrollees	N/A	.	N/A	.	N/A	100.00	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - Aged	N/A	.	N/A	.	N/A	5.51	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - B/D	N/A	.	N/A	.	N/A	32.07	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - Child	N/A	.	N/A	.	N/A	51.21	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - Adult	N/A	.	N/A	.	N/A	11.21	N/A	.	.	25% (+)	N/A
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	.	No	.	No	2.70	No	.	.	15% (+/-)	N/A
% MC enrollees with Cap Claims (TOS 20)	90-100%	.	No	.	No	99.96	Yes	.	.	15% (+/-)	N/A
% non-MC enrollees with Cap Claims (TOS 20)	0%	0.22	No	2.92	No	1.29	No	1204.76	-55.82	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	477,543	N/A	460,594	N/A	446,164	N/A	-3.55	-3.13	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	85.59	Yes	85.51	Yes	82.97	Yes	-0.09	-2.98	15% (+/-)	Yes
% Aged who are Recipients	90-100%	90.48	Yes	90.36	Yes	88.05	No	-0.14	-2.56	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.95	Yes	90.16	Yes	87.36	Yes	0.23	-3.10	15% (+/-)	Yes
% Child who are Recipients	80-100%	82.21	Yes	81.81	Yes	78.80	No	-0.49	-3.68	15% (+/-)	Yes
%Adults who are Recipients	80-100%	85.19	Yes	85.18	Yes	84.20	Yes	0.00	-1.15	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	437,204	N/A	417,852	N/A	405,525	N/A	-4.43	-2.95	15% (+/-)	Yes
# Non-EDB Crossover Recipients	N/A	367,225	N/A	350,350	N/A	326,979	N/A	-4.60	-6.67	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	329,995	N/A	308,902	N/A	285,213	N/A	-6.39	-7.67	15% (+/-)	Yes
SMRF Aged Total	N/A	1,335	N/A	1,166	N/A	1,365	N/A	-12.66	17.07	10% (+/-)	No
11: Aged, Cash	N/A	459	N/A	438	N/A	434	N/A	-4.58	-0.91	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	513	N/A	454	N/A	570	N/A	-11.50	25.55	10% (+/-)	No
41: Other Aged	N/A	363	N/A	274	N/A	361	N/A	-24.52	31.75	10% (+/-)	No
SMRF Disabled Total	N/A	84,876	N/A	85,015	N/A	89,116	N/A	0.16	4.82	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	81,305	N/A	81,318	N/A	84,977	N/A	0.02	4.50	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	2,180	N/A	2,110	N/A	2,461	N/A	-3.21	16.64	10% (+/-)	No
42: Other Blind/Disabled	N/A	1,391	N/A	1,587	N/A	1,678	N/A	14.09	5.73	10% (+/-)	No
SMRF Child Total	N/A	267,092	N/A	255,654	N/A	249,521	N/A	-4.28	-2.40	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	111,996	N/A	81,683	N/A	53,674	N/A	-27.07	-34.29	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	133,944	N/A	149,022	N/A	178,413	N/A	11.26	19.72	10% (+/-)	No
44: Other Child	N/A	19,536	N/A	21,654	N/A	14,137	N/A	10.84	-34.71	10% (+/-)	No
48: Foster Care Child	N/A	1,616	N/A	3,295	N/A	3,297	N/A	103.90	0.06	10% (+/-)	No
SMRF Adult Total	N/A	83,901	N/A	76,014	N/A	65,519	N/A	-9.40	-13.81	10% (+/-)	No
15: AFDC Adult, Cash	N/A	20,713	N/A	40,361	N/A	26,570	N/A	94.86	-34.17	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	27,078	N/A	29,483	N/A	34,228	N/A	8.88	16.09	10% (+/-)	No
45: Other Adult	N/A	36,110	N/A	6,170	N/A	4,721	N/A	-82.91	-23.48	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$768,657,599	N/A	\$773,148,068	N/A	\$769,792,738	N/A	0.58	-0.43	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,758	N/A	\$1,850	N/A	\$1,898	N/A	5.24	2.59	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,093	N/A	\$2,207	N/A	\$2,354	N/A	5.43	6.68	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$4,967	N/A	\$5,644	N/A	\$5,207	N/A	13.64	-7.75	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,073	N/A	\$3,163	N/A	\$3,216	N/A	2.94	1.69	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$905	N/A	\$1,256	N/A	\$929	N/A	38.85	-26.04	15% (+/-)	No
41: Other Aged	N/A	\$13,102	N/A	\$16,882	N/A	\$14,355	N/A	28.85	-14.97	15% (+/-)	No
All Blind/Disabled	N/A	\$4,585	N/A	\$4,742	N/A	\$4,795	N/A	3.42	1.13	15% (+/-)	Yes
12: B/D, Cash	N/A	\$4,413	N/A	\$4,572	N/A	\$4,657	N/A	3.62	1.85	15% (+/-)	Yes
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$6,037	N/A	\$6,204	N/A	\$4,991	N/A	2.78	-19.55	15% (+/-)	No
42: Other B/D	N/A	\$12,367	N/A	\$11,464	N/A	\$11,506	N/A	-7.30	0.37	15% (+/-)	Yes
All Child	N/A	\$796	N/A	\$846	N/A	\$817	N/A	6.35	-3.49	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$705	N/A	\$718	N/A	\$701	N/A	1.81	-2.28	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$854	N/A	\$889	N/A	\$820	N/A	4.13	-7.80	15% (+/-)	Yes
44: Other Child	N/A	\$749	N/A	\$712	N/A	\$543	N/A	-4.96	-23.62	15% (+/-)	No
48: Foster Care Child	N/A	\$2,838	N/A	\$2,979	N/A	\$3,700	N/A	4.97	24.19	15% (+/-)	No
All Adult	N/A	\$1,911	N/A	\$1,935	N/A	\$2,008	N/A	1.26	3.75	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,108	N/A	\$1,460	N/A	\$1,395	N/A	31.80	-4.48	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$2,701	N/A	\$2,733	N/A	\$2,620	N/A	1.21	-4.14	15% (+/-)	Yes
45: Other Adult	N/A	\$1,780	N/A	\$1,230	N/A	\$1,021	N/A	-30.89	-16.98	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$261,517,575	N/A	\$258,654,275	N/A	\$268,262,557	N/A	-1.09	3.71	15% (+/-)	Yes
IP: Number of Users	N/A	54,577	N/A	53,100	N/A	50,513	N/A	-2.71	-4.87	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,792	N/A	\$4,871	N/A	\$5,311	N/A	1.66	9.03	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	8	N/A	3.51	10.55	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$764	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	1	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$764	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$13,461,090	N/A	\$14,032,803	N/A	\$14,953,744	N/A	4.25	6.56	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,651	N/A	1,596	N/A	1,790	N/A	-3.33	12.16	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$8,153	N/A	\$8,792	N/A	\$8,354	N/A	7.84	-4.99	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$56,461,577	N/A	\$62,745,863	N/A	\$67,069,266	N/A	11.13	6.89	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,204	N/A	1,263	N/A	1,271	N/A	4.90	0.63	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$46,895	N/A	\$49,680	N/A	\$52,769	N/A	5.94	6.22	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$16,560,613	N/A	\$15,915,739	N/A	\$17,980,356	N/A	-3.89	12.97	15% (+/-)	Yes
NF: Number of Users	N/A	945	N/A	854	N/A	962	N/A	-9.63	12.65	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$17,524	N/A	\$18,637	N/A	\$18,691	N/A	6.35	0.29	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$89,327,108	N/A	\$85,439,849	N/A	\$87,150,654	N/A	-4.35	2.00	15% (+/-)	Yes
Physician: Number of Users	N/A	277,076	N/A	255,708	N/A	234,197	N/A	-7.71	-8.41	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$322	N/A	\$334	N/A	\$372	N/A	3.64	11.37	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,814,542	N/A	\$1,696,063	N/A	\$4,981,723	N/A	-6.53	193.72	15% (+/-)	No
Dental: Number of Users	N/A	17,120	N/A	15,909	N/A	42,231	N/A	-7.07	165.45	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$106	N/A	\$107	N/A	\$118	N/A	0.59	10.65	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,737,977	N/A	\$1,773,547	N/A	\$4,201,052	N/A	2.05	136.87	15% (+/-)	No
Other Practitioner: Number of Users	N/A	25,817	N/A	24,816	N/A	65,661	N/A	-3.88	164.59	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$67	N/A	\$71	N/A	\$64	N/A	6.16	-10.48	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$88,190,873	N/A	\$82,114,679	N/A	\$64,935,007	N/A	-6.89	-20.92	15% (+/-)	No
OPD Number of Users	N/A	186,972	N/A	174,379	N/A	157,628	N/A	-6.74	-9.61	15% (+/-)	Yes

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OPD: Avg Medicaid Pd per User	N/A	\$472	N/A	\$471	N/A	\$412	N/A	-0.17	-12.52	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$18,121,880	N/A	\$20,269,394	N/A	\$35,932,389	N/A	11.85	77.27	15% (+/-)	No
Clinic: Number of Users	N/A	24,409	N/A	24,582	N/A	85,123	N/A	0.71	246.28	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$742	N/A	\$825	N/A	\$422	N/A	11.06	-48.81	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$13,709,156	N/A	\$10,358,484	N/A	\$5,325,663	N/A	-24.44	-48.59	15% (+/-)	No
HH: Number of Users	N/A	5,594	N/A	5,198	N/A	3,696	N/A	-7.08	-28.90	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,451	N/A	\$1,993	N/A	\$1,441	N/A	-18.68	-27.69	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$0	N/A	\$0	N/A	\$366,909	N/A	.	.	15% (+/-)	N/A
FP: Number of Users	N/A	0	N/A	0	N/A	6,209	N/A	.	.	15% (+/-)	N/A
FP: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$59	N/A	.	.	15% (+/-)	N/A
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$25,012,558	N/A	\$22,781,819	N/A	\$21,596,396	N/A	-8.92	-5.20	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	206,996	N/A	188,516	N/A	168,826	N/A	-8.93	-10.44	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$121	N/A	\$121	N/A	\$128	N/A	0.01	5.85	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$76,526,424	N/A	\$86,409,493	N/A	\$92,284,947	N/A	12.91	6.80	15% (+/-)	Yes
Drugs: Number of Users	N/A	296,416	N/A	281,774	N/A	258,586	N/A	-4.94	-8.23	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$258	N/A	\$307	N/A	\$357	N/A	18.78	16.38	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$20,049,221	N/A	\$18,522,169	N/A	\$11,416,762	N/A	-7.62	-38.36	15% (+/-)	No
EPSDT: Number of Users	N/A	166,270	N/A	150,080	N/A	96,132	N/A	-9.74	-35.95	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$121	N/A	\$123	N/A	\$119	N/A	2.35	-3.77	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$32,064,718	N/A	\$31,931,687	N/A	\$19,492,859	N/A	-0.41	-38.95	15% (+/-)	No
RHC: Number of Users	N/A	119,417	N/A	114,075	N/A	79,463	N/A	-4.47	-30.34	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$269	N/A	\$280	N/A	\$245	N/A	4.25	-12.36	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$21,293,569	N/A	\$13,652,364	N/A	\$13,223,427	N/A	-35.89	-3.14	15% (+/-)	No
Other Services: Number of Users	N/A	30,571	N/A	33,072	N/A	34,780	N/A	8.18	5.16	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$697	N/A	\$413	N/A	\$380	N/A	-40.73	-7.90	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$148,985	N/A	\$12,515,200	N/A	\$4,447,275	N/A	8300.31	-64.47	15% (+/-)	No
Premium Payment: Number of Users	N/A	1,097	N/A	13,828	N/A	6,201	N/A	1160.53	-55.16	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$136	N/A	\$905	N/A	\$717	N/A	566.41	-20.76	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$11,238,542	N/A	\$11,542,278	N/A	\$12,004,872	N/A	2.70	4.01	15% (+/-)	Yes
DME: Number of Users	N/A	45,711	N/A	42,803	N/A	41,161	N/A	-6.36	-3.84	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$246	N/A	\$270	N/A	\$292	N/A	9.68	8.16	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$14,133,076	N/A	\$15,038,208	N/A	\$16,971,786	N/A	6.40	12.86	15% (+/-)	Yes
Case Management: Number of Users	N/A	37,436	N/A	35,880	N/A	35,415	N/A	-4.16	-1.30	15% (+/-)	Yes
Case Management: Avg Medicaid Pd per User	N/A	\$378	N/A	\$419	N/A	\$479	N/A	11.02	14.34	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$7,288,115	N/A	\$7,754,154	N/A	\$7,125,134	N/A	6.39	-8.11	15% (+/-)	Yes
Transportation: Number of Users	N/A	20,219	N/A	21,078	N/A	18,797	N/A	4.25	-10.82	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$360	N/A	\$368	N/A	\$379	N/A	2.06	3.04	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$69,196	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	490	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$141	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$598	N/A	\$619	N/A	\$662	N/A	3.49	6.87	15% (+/-)	Yes
Aged	N/A	\$462	N/A	\$595	N/A	\$442	N/A	28.70	-25.68	15% (+/-)	No
Blind/Disabled	N/A	\$1,494	N/A	\$1,473	N/A	\$1,531	N/A	-1.38	3.91	15% (+/-)	Yes
Child	N/A	\$261	N/A	\$289	N/A	\$302	N/A	11.06	4.33	15% (+/-)	Yes
Adult	N/A	\$769	N/A	\$773	N/A	\$853	N/A	0.47	10.44	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$198	N/A	\$222	N/A	\$247	N/A	12.15	11.17	15% (+/-)	Yes
Aged	N/A	\$3,500	N/A	\$3,697	N/A	\$3,475	N/A	5.62	-6.01	15% (+/-)	Yes
Blind/Disabled	N/A	\$877	N/A	\$951	N/A	\$986	N/A	8.37	3.74	15% (+/-)	Yes
Child	N/A	\$27	N/A	\$29	N/A	\$29	N/A	7.92	-0.48	15% (+/-)	Yes
Adult	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-9.01	35.62	15% (+/-)	No
Drugs (TOS=16)	N/A	\$175	N/A	\$207	N/A	\$228	N/A	18.14	10.05	15% (+/-)	No
Aged	N/A	\$505	N/A	\$705	N/A	\$742	N/A	39.60	5.19	15% (+/-)	No
Blind/Disabled	N/A	\$548	N/A	\$657	N/A	\$725	N/A	19.96	10.40	15% (+/-)	No
Child	N/A	\$70	N/A	\$77	N/A	\$76	N/A	9.75	-1.64	15% (+/-)	Yes
Adult	N/A	\$126	N/A	\$131	N/A	\$117	N/A	4.28	-10.85	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$0	N/A	\$0	N/A	\$1	N/A	.	.	15% (+/-)	N/A
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$0	N/A	\$0	N/A	\$1	N/A	.	.	15% (+/-)	N/A
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Adult	N/A	\$0	N/A	\$0	N/A	\$3	N/A	.	.	15% (+/-)	N/A
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$787	N/A	\$803	N/A	\$762	N/A	1.97	-5.11	15% (+/-)	Yes
Aged	N/A	\$499	N/A	\$647	N/A	\$548	N/A	29.67	-15.30	15% (+/-)	No
Blind/Disabled	N/A	\$1,666	N/A	\$1,661	N/A	\$1,552	N/A	-0.33	-6.55	15% (+/-)	Yes
Child	N/A	\$438	N/A	\$450	N/A	\$409	N/A	2.91	-9.09	15% (+/-)	Yes
Adult	N/A	\$1,015	N/A	\$1,030	N/A	\$1,032	N/A	1.51	0.23	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	12.48	N/A	12.71	N/A	12.46	N/A	1.80	-1.98	15% (+/-)	Yes
Aged	N/A	17.83	N/A	18.44	N/A	16.48	N/A	3.43	-10.61	15% (+/-)	Yes
Blind/Disabled	N/A	18.04	N/A	17.63	N/A	17.20	N/A	-2.28	-2.48	15% (+/-)	Yes
Child	N/A	5.91	N/A	6.25	N/A	5.60	N/A	5.64	-10.29	15% (+/-)	Yes
Adult	N/A	27.69	N/A	28.84	N/A	32.02	N/A	4.17	11.02	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.86	N/A	0.88	N/A	0.99	N/A	2.77	11.88	15% (+/-)	Yes
Aged	N/A	19.48	N/A	19.47	N/A	19.05	N/A	-0.04	-2.16	15% (+/-)	Yes
Blind/Disabled	N/A	3.00	N/A	3.03	N/A	3.15	N/A	0.97	4.04	15% (+/-)	Yes
Child	N/A	0.35	N/A	0.34	N/A	0.37	N/A	-1.96	8.60	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.04	N/A	0.03	N/A	0.04	N/A	-10.32	11.56	15% (+/-)	Yes
% with ratio of LT days/enroll days > 1	N/A	5.82	N/A	5.71	N/A	5.69	N/A	-1.91	-0.37	N/A	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	67.80	N/A	67.43	N/A	63.77	N/A	-0.54	-5.44	15% (+/-)	Yes
Aged	N/A	59.78	N/A	64.24	N/A	55.97	N/A	7.46	-12.87	15% (+/-)	Yes
Blind/Disabled	N/A	79.93	N/A	79.95	N/A	75.92	N/A	0.04	-5.05	15% (+/-)	Yes
Child	N/A	62.62	N/A	62.16	N/A	58.43	N/A	-0.73	-6.01	15% (+/-)	Yes
Adult	N/A	72.14	N/A	71.21	N/A	67.73	N/A	-1.29	-4.88	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	0.00	N/A	0.00	N/A	1.53	N/A	.	.	15% (+/-)	N/A
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	0.00	N/A	0.00	N/A	1.57	N/A	.	.	15% (+/-)	N/A
Child	N/A	0.00	N/A	0.00	N/A	0.49	N/A	.	.	15% (+/-)	N/A
Adult	N/A	0.00	N/A	0.00	N/A	5.47	N/A	.	.	15% (+/-)	N/A
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	81.94	N/A	81.75	N/A	78.45	N/A	-0.23	-4.04	15% (+/-)	Yes
Aged	N/A	57.75	N/A	64.41	N/A	57.22	N/A	11.52	-11.17	15% (+/-)	Yes
Blind/Disabled	N/A	86.48	N/A	86.85	N/A	82.87	N/A	0.43	-4.58	15% (+/-)	Yes
Child	N/A	80.39	N/A	79.87	N/A	76.22	N/A	-0.65	-4.56	15% (+/-)	Yes
Adult	N/A	82.68	N/A	82.67	N/A	81.35	N/A	-0.01	-1.59	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	7	N/A	8	N/A	3.51	10.55	15% (+/-)	Yes
Aged	N/A	17	N/A	15	N/A	12	N/A	-11.35	-23.81	15% (+/-)	No
Blind/Disabled	N/A	12	N/A	13	N/A	14	N/A	3.84	6.31	15% (+/-)	Yes
Child	N/A	6	N/A	7	N/A	8	N/A	10.33	22.87	15% (+/-)	No
Adult	N/A	4	N/A	4	N/A	3	N/A	-7.02	-1.65	15% (+/-)	Yes
Avg # LT Days per User	N/A	203	N/A	209	N/A	198	N/A	3.08	-5.58	15% (+/-)	Yes
Aged	N/A	314	N/A	334	N/A	311	N/A	6.46	-7.12	15% (+/-)	Yes
Blind/Disabled	N/A	250	N/A	254	N/A	241	N/A	1.41	-5.30	15% (+/-)	Yes
Child	N/A	48	N/A	50	N/A	40	N/A	4.30	-19.83	15% (+/-)	No
Adult	N/A	29	N/A	29	N/A	21	N/A	1.90	-28.49	15% (+/-)	No
% Enrollees with Delivery	N/A	5.55	N/A	5.71	N/A	6.08	N/A	2.81	6.44	15% (+/-)	Yes
EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	120,742	N/A	120,767	N/A	121,248	N/A	0.02	0.40	15% (+/-)	Yes
# EDB Crossover Recipients	N/A	110,318	N/A	110,244	N/A	108,207	N/A	-0.07	-1.85	15% (+/-)	Yes
# EDB Crossover PYE	N/A	110,798	N/A	111,042	N/A	109,089	N/A	0.22	-1.76	15% (+/-)	Yes
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	16.34	No	15.79	No	16.42	No	-3.35	3.98	15% (+/-)	Yes
% EDB and MSIS Claims (code 6)	0-5%	4.58	Yes	4.19	Yes	0.01	Yes	-8.60	-99.72	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	79.07	No	80.02	No	83.57	No	1.19	4.44	15% (+/-)	Yes
SMRF Aged Total	N/A	65,700	N/A	64,291	N/A	63,630	N/A	-2.14	-1.03	10% (+/-)	Yes
11: Aged, Cash	N/A	32,772	N/A	30,671	N/A	28,287	N/A	-6.41	-7.77	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	19,106	N/A	19,681	N/A	20,895	N/A	3.01	6.17	10% (+/-)	Yes
41: Other Aged	N/A	13,822	N/A	13,939	N/A	14,448	N/A	0.85	3.65	10% (+/-)	Yes
SMRF Disabled Total	N/A	54,794	N/A	56,251	N/A	57,318	N/A	2.66	1.90	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	42,037	N/A	42,503	N/A	42,099	N/A	1.11	-0.95	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	10,948	N/A	11,851	N/A	13,122	N/A	8.25	10.72	10% (+/-)	No
42: Other Blind/Disabled	N/A	1,809	N/A	1,897	N/A	2,097	N/A	4.86	10.54	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$580,746,084	N/A	\$646,901,783	N/A	\$700,311,367	N/A	11.39	8.26	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,810	N/A	\$5,357	N/A	\$5,776	N/A	11.37	7.83	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (Us	N/A	\$5,264	N/A	\$5,868	N/A	\$6,472	N/A	11.47	10.29	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$5,664	N/A	\$6,352	N/A	\$6,817	N/A	12.15	7.32	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,329	N/A	\$2,571	N/A	\$2,881	N/A	10.42	12.06	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$1,378	N/A	\$1,816	N/A	\$1,833	N/A	31.83	0.91	15% (+/-)	No
41: Other Aged	N/A	\$19,496	N/A	\$21,075	N/A	\$21,730	N/A	8.10	3.11	15% (+/-)	Yes
All Blind/Disabled	N/A	\$3,786	N/A	\$4,220	N/A	\$4,628	N/A	11.48	9.65	15% (+/-)	Yes
12: B/D, Cash	N/A	\$2,933	N/A	\$3,216	N/A	\$3,567	N/A	9.64	10.92	15% (+/-)	Yes
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$2,186	N/A	\$2,698	N/A	\$2,791	N/A	23.44	3.42	15% (+/-)	No
42: Other B/D	N/A	\$33,285	N/A	\$36,239	N/A	\$37,416	N/A	8.88	3.25	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$53,032,103	N/A	\$55,811,931	N/A	\$49,185,823	N/A	5.24	-11.87	15% (+/-)	Yes
IP: Number of Users	N/A	33,321	N/A	33,502	N/A	35,414	N/A	0.54	5.71	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,592	N/A	\$1,666	N/A	\$1,389	N/A	4.67	-16.63	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	17	N/A	17	N/A	12	N/A	0.89	-29.57	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$146,344	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	158	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$926	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$12,496	N/A	\$8,358	N/A	.	-33.11	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	3	N/A	4	N/A	.	33.33	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	\$4,165	N/A	\$2,090	N/A	.	-49.84	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$48,362,339	N/A	\$56,182,842	N/A	\$63,135,706	N/A	16.17	12.38	15% (+/-)	No
ICF/MR: Number of Users	N/A	1,079	N/A	1,177	N/A	1,276	N/A	9.08	8.41	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$44,821	N/A	\$47,734	N/A	\$49,479	N/A	6.50	3.66	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$277,524,891	N/A	\$289,448,195	N/A	\$314,297,331	N/A	4.30	8.59	15% (+/-)	Yes
NF Number of Users	N/A	16,610	N/A	16,707	N/A	17,264	N/A	0.58	3.33	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,708	N/A	\$17,325	N/A	\$18,205	N/A	3.69	5.08	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$60,999,639	N/A	\$72,309,573	N/A	\$52,124,742	N/A	18.54	-27.91	15% (+/-)	No
Physician: Number of Users	N/A	102,891	N/A	103,202	N/A	100,259	N/A	0.30	-2.85	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$593	N/A	\$701	N/A	\$520	N/A	18.18	-25.80	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,121,847	N/A	\$1,210,247	N/A	\$1,213,089	N/A	7.88	0.23	15% (+/-)	Yes
Dental: Number of Users	N/A	9,438	N/A	9,899	N/A	9,642	N/A	4.88	-2.60	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$119	N/A	\$122	N/A	\$126	N/A	2.86	2.91	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$231,610	N/A	\$240,602	N/A	\$1,087,234	N/A	3.88	351.88	15% (+/-)	No
Other Practitioner: Number of Users	N/A	7,217	N/A	7,970	N/A	15,520	N/A	10.43	94.73	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$32	N/A	\$30	N/A	\$70	N/A	-5.93	132.05	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$2,894,335	N/A	\$2,989,057	N/A	\$13,292,666	N/A	3.27	344.71	15% (+/-)	No
OPD Number of Users	N/A	3,743	N/A	3,321	N/A	42,654	N/A	-11.27	1184.37	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$773	N/A	\$900	N/A	\$312	N/A	16.40	-65.38	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$6,298,440	N/A	\$6,770,651	N/A	\$9,661,604	N/A	7.50	42.70	15% (+/-)	No
Clinic: Number of Users	N/A	7,286	N/A	7,416	N/A	29,243	N/A	1.78	294.32	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$864	N/A	\$913	N/A	\$330	N/A	5.61	-63.81	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,466,267	N/A	\$1,719,627	N/A	\$3,024,464	N/A	17.28	75.88	15% (+/-)	No
HH: Number of Users	N/A	804	N/A	932	N/A	1,549	N/A	15.92	66.20	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,824	N/A	\$1,845	N/A	\$1,953	N/A	1.17	5.82	15% (+/-)	Yes
FP: Total Medicaid Pd (TOS 14)	N/A	\$0	N/A	\$0	N/A	\$37,906	N/A	.	.	15% (+/-)	N/A
FP: Number of Users	N/A	0	N/A	0	N/A	529	N/A	.	.	15% (+/-)	N/A
FP: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$72	N/A	.	.	15% (+/-)	N/A
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,105,882	N/A	\$3,035,136	N/A	\$3,525,532	N/A	-2.28	16.16	15% (+/-)	No
Lab/Xray: Number of Users	N/A	66,641	N/A	67,680	N/A	68,177	N/A	1.56	0.73	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$47	N/A	\$45	N/A	\$52	N/A	-3.78	15.31	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$103,974,052	N/A	\$128,227,807	N/A	\$146,673,370	N/A	23.33	14.38	15% (+/-)	No
Drugs: Number of Users	N/A	106,425	N/A	106,283	N/A	104,177	N/A	-0.13	-1.98	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$977	N/A	\$1,206	N/A	\$1,408	N/A	23.49	16.70	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$31,111	N/A	\$28,950	N/A	\$22,280	N/A	-6.95	-23.04	15% (+/-)	No
EPSDT: Number of Users	N/A	298	N/A	310	N/A	216	N/A	4.03	-30.32	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$104	N/A	\$93	N/A	\$103	N/A	-10.55	10.45	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$1,088,866	N/A	\$971,450	N/A	\$524,172	N/A	-10.78	-46.04	15% (+/-)	No
RHC: Number of Users	N/A	4,228	N/A	3,345	N/A	2,217	N/A	-20.88	-33.72	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$258	N/A	\$290	N/A	\$236	N/A	12.77	-18.59	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$6,062,379	N/A	\$7,444,420	N/A	\$12,348,725	N/A	22.80	65.88	15% (+/-)	No
Other Services: Number of Users	N/A	2,503	N/A	2,835	N/A	8,515	N/A	13.26	200.35	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,422	N/A	\$2,626	N/A	\$1,450	N/A	8.42	-44.77	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$33,679	N/A	\$2,506,224	N/A	\$623,268	N/A	7341.50	-75.13	15% (+/-)	No
Premium Payment: Number of Users	N/A	152	N/A	1,904	N/A	596	N/A	1152.63	-68.70	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$222	N/A	\$1,316	N/A	\$1,046	N/A	494.07	-20.55	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$5,458,871	N/A	\$7,181,491	N/A	\$8,750,001	N/A	31.56	21.84	15% (+/-)	No
DME: Number of Users	N/A	26,014	N/A	28,040	N/A	30,835	N/A	7.79	9.97	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$210	N/A	\$256	N/A	\$284	N/A	22.05	10.80	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$4,267,777	N/A	\$5,095,497	N/A	\$6,032,725	N/A	19.39	18.39	15% (+/-)	No
Case Management: Number of Users	N/A	5,689	N/A	6,270	N/A	6,988	N/A	10.21	11.45	15% (+/-)	Yes
Case Management: Avg Medicaid Pd per User	N/A	\$750	N/A	\$813	N/A	\$863	N/A	8.33	6.23	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$4,791,996	N/A	\$5,715,587	N/A	\$8,012,490	N/A	19.27	40.19	15% (+/-)	No
Transportation: Number of Users	N/A	16,167	N/A	17,935	N/A	17,933	N/A	10.94	-0.01	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$296	N/A	\$319	N/A	\$447	N/A	7.52	40.20	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$6,583,537	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	47,864	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$138	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$439	N/A	\$462	N/A	\$406	N/A	5.22	-12.22	15% (+/-)	Yes
Aged	N/A	\$428	N/A	\$478	N/A	\$404	N/A	11.61	-15.48	15% (+/-)	No
Blind/Disabled	N/A	\$448	N/A	\$444	N/A	\$407	N/A	-0.99	-8.30	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$2,699	N/A	\$2,862	N/A	\$3,114	N/A	6.04	8.81	15% (+/-)	Yes
Aged	N/A	\$3,798	N/A	\$4,052	N/A	\$4,416	N/A	6.68	9.00	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,393	N/A	\$1,514	N/A	\$1,685	N/A	8.65	11.31	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$861	N/A	\$1,062	N/A	\$1,210	N/A	23.30	13.93	15% (+/-)	No
Aged	N/A	\$820	N/A	\$1,038	N/A	\$1,173	N/A	26.60	13.04	15% (+/-)	No
Blind/Disabled	N/A	\$912	N/A	\$1,090	N/A	\$1,252	N/A	19.57	14.88	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$0	N/A	\$0	N/A	\$1	N/A	.	.	15% (+/-)	N/A
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$810	N/A	\$971	N/A	\$1,046	N/A	19.77	7.77	15% (+/-)	No
Aged	N/A	\$618	N/A	\$785	N/A	\$824	N/A	27.00	4.97	15% (+/-)	No
Blind/Disabled	N/A	\$1,033	N/A	\$1,173	N/A	\$1,282	N/A	13.57	9.36	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	27.60	N/A	27.74	N/A	29.21	N/A	0.52	5.29	15% (+/-)	Yes
Aged	N/A	28.18	N/A	29.00	N/A	30.95	N/A	2.89	6.74	15% (+/-)	Yes
Blind/Disabled	N/A	26.86	N/A	26.29	N/A	27.33	N/A	-2.15	3.95	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	14.63	N/A	14.81	N/A	15.41	N/A	1.22	4.08	15% (+/-)	Yes
Aged	N/A	22.77	N/A	23.33	N/A	24.23	N/A	2.46	3.85	15% (+/-)	Yes
Blind/Disabled	N/A	4.93	N/A	5.12	N/A	5.69	N/A	3.91	11.26	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	88.14	N/A	88.01	N/A	85.92	N/A	-0.15	-2.37	15% (+/-)	Yes
Aged	N/A	87.87	N/A	87.71	N/A	85.41	N/A	-0.18	-2.62	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	88.49	N/A	88.36	N/A	86.67	N/A	-0.15	-1.91	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	0.00	N/A	0.00	N/A	0.44	N/A	.	.	15% (+/-)	N/A
Aged	N/A	0.00	N/A	0.00	N/A	0.01	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	0.00	N/A	0.00	N/A	0.91	N/A	.	.	15% (+/-)	N/A
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	87.25	N/A	87.88	N/A	86.38	N/A	0.72	-1.71	15% (+/-)	Yes
Aged	N/A	85.89	N/A	86.57	N/A	85.21	N/A	0.79	-1.57	15% (+/-)	Yes
Blind/Disabled	N/A	88.85	N/A	89.37	N/A	87.84	N/A	0.59	-1.72	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	17	N/A	17	N/A	12	N/A	0.89	-29.57	15% (+/-)	No
Aged	N/A	17	N/A	17	N/A	13	N/A	2.38	-28.02	15% (+/-)	No
Blind/Disabled	N/A	16	N/A	16	N/A	11	N/A	-0.99	-31.83	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	322	N/A	321	N/A	314	N/A	-0.15	-2.25	15% (+/-)	Yes
Aged	N/A	321	N/A	321	N/A	315	N/A	0.00	-1.66	15% (+/-)	Yes
Blind/Disabled	N/A	327	N/A	324	N/A	308	N/A	-1.02	-5.09	15% (+/-)	Yes
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	557,946	N/A	538,619	N/A	526,773	N/A	-3.46	-2.20	15% (+/-)	Yes
# Recipients	N/A	477,543	N/A	460,594	N/A	435,186	N/A	-3.55	-5.52	15% (+/-)	Yes
Total PYE	N/A	440,793	N/A	419,943	N/A	394,302	N/A	-4.73	-6.11	15% (+/-)	Yes
SMRF Aged Total	N/A	67,035	N/A	65,457	N/A	64,995	N/A	-2.35	-0.71	10% (+/-)	Yes
11: Aged, Cash	N/A	33,231	N/A	31,109	N/A	28,721	N/A	-6.39	-7.68	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	19,619	N/A	20,135	N/A	21,465	N/A	2.63	6.61	10% (+/-)	Yes
41: Other Aged	N/A	14,185	N/A	14,213	N/A	14,809	N/A	0.20	4.19	10% (+/-)	Yes
SMRF Disabled Total	N/A	139,670	N/A	141,266	N/A	146,434	N/A	1.14	3.66	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	123,342	N/A	123,821	N/A	127,076	N/A	0.39	2.63	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	13,128	N/A	13,961	N/A	15,583	N/A	6.35	11.62	10% (+/-)	No
42: Other Blind/Disabled	N/A	3,200	N/A	3,484	N/A	3,775	N/A	8.88	8.35	10% (+/-)	Yes
SMRF Child Total	N/A	267,093	N/A	255,655	N/A	249,524	N/A	-4.28	-2.40	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	111,996	N/A	81,683	N/A	53,674	N/A	-27.07	-34.29	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	133,945	N/A	149,022	N/A	178,414	N/A	11.26	19.72	10% (+/-)	No
44: Other Child	N/A	19,536	N/A	21,654	N/A	14,137	N/A	10.84	-34.71	10% (+/-)	No
48: Foster Care Child	N/A	1,616	N/A	3,296	N/A	3,299	N/A	103.96	0.09	10% (+/-)	No
SMRF Adult Total	N/A	84,148	N/A	76,238	N/A	65,698	N/A	-9.40	-13.83	10% (+/-)	No
15: AFDC Adult, Cash	N/A	20,758	N/A	40,462	N/A	26,621	N/A	94.92	-34.21	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	27,136	N/A	29,543	N/A	34,288	N/A	8.87	16.06	10% (+/-)	No
45: Other Adult	N/A	36,254	N/A	6,233	N/A	4,789	N/A	-82.81	-23.17	10% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$1,349,403,683	N/A	\$1,420,049,851	N/A	\$1,470,104,105	N/A	5.24	3.52	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,419	N/A	\$2,636	N/A	\$2,791	N/A	9.01	5.85	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,826	N/A	\$3,083	N/A	\$3,378	N/A	9.11	9.57	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$5,650	N/A	\$6,339	N/A	\$6,783	N/A	12.20	7.00	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,339	N/A	\$2,580	N/A	\$2,886	N/A	10.29	11.89	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$1,365	N/A	\$1,804	N/A	\$1,809	N/A	32.10	0.29	15% (+/-)	No
41: Other Aged	N/A	\$19,332	N/A	\$20,994	N/A	\$21,550	N/A	8.60	2.65	15% (+/-)	Yes
All Blind/Disabled	N/A	\$4,271	N/A	\$4,534	N/A	\$4,730	N/A	6.15	4.31	15% (+/-)	Yes
12: B/D, Cash	N/A	\$3,909	N/A	\$4,107	N/A	\$4,296	N/A	5.07	4.61	15% (+/-)	Yes
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$2,825	N/A	\$3,228	N/A	\$3,138	N/A	14.26	-2.79	15% (+/-)	Yes
42: Other B/D	N/A	\$24,192	N/A	\$24,954	N/A	\$25,899	N/A	3.15	3.79	15% (+/-)	Yes
All Child	N/A	\$796	N/A	\$846	N/A	\$817	N/A	6.35	-3.44	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$705	N/A	\$718	N/A	\$701	N/A	1.81	-2.28	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$854	N/A	\$889	N/A	\$820	N/A	4.13	-7.73	15% (+/-)	Yes
44: Other Child	N/A	\$749	N/A	\$712	N/A	\$543	N/A	-4.96	-23.62	15% (+/-)	No
48: Foster Care Child	N/A	\$2,838	N/A	\$2,979	N/A	\$3,698	N/A	4.97	24.14	15% (+/-)	No
All Adult	N/A	\$1,920	N/A	\$1,944	N/A	\$2,021	N/A	1.28	3.92	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,110	N/A	\$1,464	N/A	\$1,397	N/A	31.92	-4.57	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$2,700	N/A	\$2,731	N/A	\$2,618	N/A	1.18	-4.15	15% (+/-)	Yes
45: Other Adult	N/A	\$1,800	N/A	\$1,333	N/A	\$1,211	N/A	-25.94	-9.18	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$314,549,678	N/A	\$314,466,206	N/A	\$317,448,380	N/A	-0.03	0.95	15% (+/-)	Yes
IP: Number of Users	N/A	87,898	N/A	86,602	N/A	85,927	N/A	-1.47	-0.78	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,579	N/A	\$3,631	N/A	\$3,694	N/A	1.47	1.74	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	11	N/A	10	N/A	2.66	-12.46	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$147,108	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	159	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$925	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$13,461,090	N/A	\$14,045,299	N/A	\$14,962,102	N/A	4.34	6.53	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,651	N/A	1,599	N/A	1,794	N/A	-3.15	12.20	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$8,153	N/A	\$8,784	N/A	\$8,340	N/A	7.73	-5.05	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$104,823,916	N/A	\$118,928,705	N/A	\$130,204,972	N/A	13.46	9.48	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	2,283	N/A	2,440	N/A	2,547	N/A	6.88	4.39	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$45,915	N/A	\$48,741	N/A	\$51,121	N/A	6.16	4.88	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$294,085,504	N/A	\$305,363,934	N/A	\$332,277,687	N/A	3.84	8.81	15% (+/-)	Yes
NF Number of Users	N/A	17,555	N/A	17,561	N/A	18,226	N/A	0.03	3.79	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,752	N/A	\$17,389	N/A	\$18,231	N/A	3.80	4.84	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$150,326,747	N/A	\$157,749,422	N/A	\$139,275,396	N/A	4.94	-11.71	15% (+/-)	Yes
Physician: Number of Users	N/A	379,967	N/A	358,910	N/A	334,456	N/A	-5.54	-6.81	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$396	N/A	\$440	N/A	\$416	N/A	11.09	-5.26	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,936,389	N/A	\$2,906,310	N/A	\$6,194,812	N/A	-1.02	113.15	15% (+/-)	No
Dental: Number of Users	N/A	26,558	N/A	25,808	N/A	51,873	N/A	-2.82	101.00	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$111	N/A	\$113	N/A	\$119	N/A	1.85	6.05	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,969,587	N/A	\$2,014,149	N/A	\$5,288,286	N/A	2.26	162.56	15% (+/-)	No
Other Practitioner: Number of Users	N/A	33,034	N/A	32,786	N/A	81,181	N/A	-0.75	147.61	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$60	N/A	\$61	N/A	\$65	N/A	3.04	6.04	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$91,085,208	N/A	\$85,103,736	N/A	\$78,227,673	N/A	-6.57	-8.08	15% (+/-)	Yes
OPD Number of Users	N/A	190,715	N/A	177,700	N/A	200,282	N/A	-6.82	12.71	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$478	N/A	\$479	N/A	\$391	N/A	0.28	-18.44	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$24,420,320	N/A	\$27,040,045	N/A	\$45,593,993	N/A	10.73	68.62	15% (+/-)	No
Clinic: Number of Users	N/A	31,695	N/A	31,998	N/A	114,366	N/A	0.96	257.42	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$770	N/A	\$845	N/A	\$399	N/A	9.68	-52.82	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$15,175,423	N/A	\$12,078,111	N/A	\$8,350,127	N/A	-20.41	-30.87	15% (+/-)	No
HH: Number of Users	N/A	6,398	N/A	6,130	N/A	5,245	N/A	-4.19	-14.44	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,372	N/A	\$1,970	N/A	\$1,592	N/A	-16.93	-19.20	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$0	N/A	\$0	N/A	\$404,815	N/A	.	.	15% (+/-)	N/A
FP: Number of Users	N/A	0	N/A	0	N/A	6,738	N/A	.	.	15% (+/-)	N/A
FP: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$60	N/A	.	.	15% (+/-)	N/A
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$28,118,440	N/A	\$25,816,955	N/A	\$25,121,928	N/A	-8.18	-2.69	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	273,637	N/A	256,196	N/A	237,003	N/A	-6.37	-7.49	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$103	N/A	\$101	N/A	\$106	N/A	-1.93	5.19	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$180,500,476	N/A	\$214,637,300	N/A	\$238,958,317	N/A	18.91	11.33	15% (+/-)	No
Drugs: Number of Users	N/A	402,841	N/A	388,057	N/A	362,763	N/A	-3.67	-6.52	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$448	N/A	\$553	N/A	\$659	N/A	23.44	19.09	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$20,080,332	N/A	\$18,551,119	N/A	\$11,439,042	N/A	-7.62	-38.34	15% (+/-)	No
EPSDT: Number of Users	N/A	166,568	N/A	150,390	N/A	96,348	N/A	-9.71	-35.93	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$121	N/A	\$123	N/A	\$119	N/A	2.32	-3.75	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$33,153,584	N/A	\$32,903,137	N/A	\$20,017,031	N/A	-0.76	-39.16	15% (+/-)	No
RHC: Number of Users	N/A	123,645	N/A	117,420	N/A	81,680	N/A	-5.03	-30.44	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$268	N/A	\$280	N/A	\$245	N/A	4.51	-12.54	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$27,355,948	N/A	\$21,096,784	N/A	\$25,572,152	N/A	-22.88	21.21	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	33,074	N/A	35,907	N/A	43,295	N/A	8.57	20.58	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$827	N/A	\$588	N/A	\$591	N/A	-28.97	0.53	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$182,664	N/A	\$15,021,424	N/A	\$5,070,543	N/A	8123.53	-66.24	15% (+/-)	No
Premium Payment: Number of Users	N/A	1,249	N/A	15,732	N/A	6,797	N/A	1159.57	-56.80	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$146	N/A	\$955	N/A	\$746	N/A	552.88	-21.87	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$16,697,413	N/A	\$18,723,769	N/A	\$20,754,873	N/A	12.14	10.85	15% (+/-)	Yes
DME: Number of Users	N/A	71,725	N/A	70,843	N/A	71,996	N/A	-1.23	1.63	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$233	N/A	\$264	N/A	\$288	N/A	13.53	9.07	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$18,400,853	N/A	\$20,133,705	N/A	\$23,004,511	N/A	9.42	14.26	15% (+/-)	Yes
Case Management: Number of Users	N/A	43,125	N/A	42,150	N/A	42,403	N/A	-2.26	0.60	15% (+/-)	Yes
Case Management: Avg Medicaid Pd per User	N/A	\$427	N/A	\$478	N/A	\$543	N/A	11.95	13.58	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$12,080,111	N/A	\$13,469,741	N/A	\$15,137,624	N/A	11.50	12.38	15% (+/-)	Yes
Transportation: Number of Users	N/A	36,386	N/A	39,013	N/A	36,730	N/A	7.22	-5.85	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$332	N/A	\$345	N/A	\$412	N/A	4.00	19.37	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$6,652,733	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	48,354	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$138	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$564	N/A	\$584	N/A	\$603	N/A	3.56	3.22	15% (+/-)	Yes
Aged	N/A	\$429	N/A	\$480	N/A	\$405	N/A	11.92	-15.68	15% (+/-)	No
Blind/Disabled	N/A	\$1,083	N/A	\$1,063	N/A	\$1,091	N/A	-1.87	2.59	15% (+/-)	Yes
Child	N/A	\$261	N/A	\$289	N/A	\$302	N/A	11.06	4.46	15% (+/-)	Yes
Adult	N/A	\$771	N/A	\$772	N/A	\$852	N/A	0.16	10.35	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$739	N/A	\$814	N/A	\$907	N/A	10.11	11.41	15% (+/-)	Yes
Aged	N/A	\$3,792	N/A	\$4,045	N/A	\$4,396	N/A	6.68	8.68	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,080	N/A	\$1,175	N/A	\$1,260	N/A	8.82	7.22	15% (+/-)	Yes
Child	N/A	\$27	N/A	\$29	N/A	\$29	N/A	7.92	-0.48	15% (+/-)	Yes
Adult	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-9.01	35.65	15% (+/-)	No
Drugs (TOS=16)	N/A	\$324	N/A	\$398	N/A	\$454	N/A	23.18	13.83	15% (+/-)	No
Aged	N/A	\$814	N/A	\$1,032	N/A	\$1,164	N/A	26.85	12.81	15% (+/-)	No
Blind/Disabled	N/A	\$691	N/A	\$829	N/A	\$932	N/A	20.13	12.32	15% (+/-)	No
Child	N/A	\$70	N/A	\$77	N/A	\$76	N/A	9.75	-1.60	15% (+/-)	Yes
Adult	N/A	\$127	N/A	\$133	N/A	\$120	N/A	4.60	-9.81	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$0	N/A	\$0	N/A	\$1	N/A	.	.	15% (+/-)	N/A
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$0	N/A	\$0	N/A	\$1	N/A	.	.	15% (+/-)	N/A
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A

1996-1998 SMRF PSF Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$0	N/A	\$0	N/A	\$3	N/A	.	.	15% (+/-)	N/A
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$792	N/A	\$840	N/A	\$827	N/A	6.08	-1.57	15% (+/-)	Yes
Aged	N/A	\$615	N/A	\$782	N/A	\$818	N/A	27.09	4.56	15% (+/-)	No
Blind/Disabled	N/A	\$1,418	N/A	\$1,466	N/A	\$1,447	N/A	3.44	-1.36	15% (+/-)	Yes
Child	N/A	\$438	N/A	\$450	N/A	\$410	N/A	2.91	-9.08	15% (+/-)	Yes
Adult	N/A	\$1,020	N/A	\$1,037	N/A	\$1,043	N/A	1.74	0.54	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	15.75	N/A	16.08	N/A	16.31	N/A	2.06	1.45	15% (+/-)	Yes
Aged	N/A	27.98	N/A	28.81	N/A	30.65	N/A	2.97	6.38	15% (+/-)	Yes
Blind/Disabled	N/A	21.50	N/A	21.08	N/A	21.16	N/A	-1.98	0.39	15% (+/-)	Yes
Child	N/A	5.91	N/A	6.25	N/A	5.60	N/A	5.63	-10.28	15% (+/-)	Yes
Adult	N/A	27.71	N/A	28.86	N/A	32.02	N/A	4.14	10.96	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	3.84	N/A	4.01	N/A	4.31	N/A	4.33	7.56	15% (+/-)	Yes
Aged	N/A	22.71	N/A	23.26	N/A	24.12	N/A	2.46	3.69	15% (+/-)	Yes
Blind/Disabled	N/A	3.75	N/A	3.86	N/A	4.15	N/A	2.81	7.41	15% (+/-)	Yes
Child	N/A	0.35	N/A	0.34	N/A	0.37	N/A	-1.96	8.60	15% (+/-)	Yes
Adult	N/A	0.04	N/A	0.03	N/A	0.04	N/A	-10.32	11.58	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	72.20	N/A	72.05	N/A	68.87	N/A	-0.21	-4.42	15% (+/-)	Yes
Aged	N/A	87.31	N/A	87.29	N/A	84.79	N/A	-0.02	-2.86	15% (+/-)	Yes
Blind/Disabled	N/A	83.28	N/A	83.30	N/A	80.12	N/A	0.02	-3.81	15% (+/-)	Yes
Child	N/A	62.62	N/A	62.16	N/A	58.43	N/A	-0.73	-6.01	15% (+/-)	Yes
Adult	N/A	72.17	N/A	71.25	N/A	67.78	N/A	-1.28	-4.87	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	0.00	N/A	0.00	N/A	1.28	N/A	.	.	15% (+/-)	N/A
Aged	N/A	0.00	N/A	0.00	N/A	0.01	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	0.00	N/A	0.00	N/A	1.31	N/A	.	.	15% (+/-)	N/A
Child	N/A	0.00	N/A	0.00	N/A	0.49	N/A	.	.	15% (+/-)	N/A
Adult	N/A	0.00	N/A	0.00	N/A	5.46	N/A	.	.	15% (+/-)	N/A
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	83.09	N/A	83.13	N/A	80.27	N/A	0.05	-3.43	15% (+/-)	Yes
Aged	N/A	85.33	N/A	86.18	N/A	84.63	N/A	0.99	-1.80	15% (+/-)	Yes
Blind/Disabled	N/A	87.41	N/A	87.86	N/A	84.82	N/A	0.51	-3.46	15% (+/-)	Yes
Child	N/A	80.39	N/A	79.87	N/A	76.22	N/A	-0.65	-4.56	15% (+/-)	Yes
Adult	N/A	82.70	N/A	82.68	N/A	81.36	N/A	-0.03	-1.59	15% (+/-)	Yes
Avg # IP Days per User	N/A	11	N/A	11	N/A	10	N/A	2.66	-12.46	15% (+/-)	Yes
Aged	N/A	17	N/A	17	N/A	13	N/A	2.21	-27.98	15% (+/-)	No
Blind/Disabled	N/A	14	N/A	14	N/A	12	N/A	1.29	-14.92	15% (+/-)	Yes
Child	N/A	6	N/A	7	N/A	8	N/A	10.33	22.97	15% (+/-)	No
Adult	N/A	4	N/A	4	N/A	3	N/A	-7.34	-1.61	15% (+/-)	Yes
Avg # LT Days per User	N/A	301	N/A	302	N/A	293	N/A	0.40	-2.86	15% (+/-)	Yes
Aged	N/A	321	N/A	321	N/A	315	N/A	0.10	-1.74	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: MS

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	290	N/A	291	N/A	277	N/A	0.32	-4.95	15% (+/-)	Yes
Child	N/A	48	N/A	50	N/A	40	N/A	4.30	-19.83	15% (+/-)	No
Adult	N/A	29	N/A	29	N/A	21	N/A	1.90	-28.49	15% (+/-)	No